

## MONTHLY OUTPUT BASED MONITORING REPORT

Name of the Project: **HYSAWA FMO**

Month: **September 2008**

Sl. no.	Outputs	Indicators	Baseline Status	Cumulative Progress up to last month	Progress in reporting month	Total Progress at the end of reporting month
1	Improved and sustainable hygiene behaviour/ practice achieved in the participating communities in the NW and Coastal Belt	• Nos. of UPs enlisted for HYSAWA funding	N/A	203	64	267
		• Nos of MOUs signed with UPs	N/A	203	64	267
		• Nos. of <b>FNGOs</b> FNGOs engaged in community mobilization	N/A	68	00	68
		• Nos. of Com. Dev. Forum(CDF) formed	N/A	235	145	380
2.	Improved access to sanitation facilities and its proper use achieved	• Nos. of sanitation schemes approved by HYSAWA Fund	None	None	None	None
		• Nos. of Population targeted through planned sanitation projects under HYSAWA	None	None	None	None
		• Nos. of Hardcore poor targeted through planned sanitation projects under HYSAWA	None	None	None	None
3.	Access to safe water source and safe water use increased	• Nos. of water supply schemes approved by HYSAWA Fund	None	1126	845	1971
		• Nos. of water supply schemes implemented	None	26	87	113
		• Nos. of Population targeted through planned/ approved WS schemes under	None	184,185	92,140	276, 325

		<p>HYSAWA</p> <ul style="list-style-type: none"> <li>Nos. of Hardcore poor targeted through planned WS schemes projects under HYSAWA</li> </ul>	None	78,355	32,904	111,259
4.	Technical and management capacities of LGIs increased	<ul style="list-style-type: none"> <li>Nos. of training courses supported by HYSAWA Fund</li> <li>Nos. of participants trained with support from HYSAWA FMO</li> <li>Nos. of technical support, M&amp;E and supervision related visits to the UP by HYSAWA</li> <li>No. of test wells installed in the project areas (test-drilling)</li> </ul>	None	19	14	33
			None	599	1028	1627
				84	38	122
				None	None	None
5.	UPs Capacities developed to support communities to formulate schemes, appraise them and manage their implementation	<ul style="list-style-type: none"> <li>Nos. of NGOs contracted/ engaged by UPs</li> <li>Nos. of Pvt. Contractors contracted for hardware activities</li> </ul>	None	20	48 (47 more in pipe line)	68
			None	01	03	04
6.	Technical management and facilitating capacities of DPHE and private sector developed	<ul style="list-style-type: none"> <li>Nos. of Project Implementation manual finalized</li> <li>Nos. of training modules developed</li> <li>Nos. of Pvt. sector personnel trained</li> <li>Nos. of persons participated in experience sharing events</li> </ul>	None	02 (UP & PNGO)	00	02
			None	10 (LGSU)	4 revised	10
			None	None	None	None
			None	4 district workshops	1 District Workshop (about 100 participant)	05 workshops (about 500 participants)