

MONTHLY OUTPUT BASED MONITORING REPORT

Name of the Project: **HYSAWA FMO**

Month: **October 2008**

Sl. no.	Outputs	Indicators	Baseline Status	Cumulative Progress up to last month	Progress in reporting month	Total Progress at the end of reporting month
1	Improved and sustainable hygiene behaviour/ practice achieved in the participating communities in the NW and Coastal Belt	• Nos. of UPs enlisted for HYSAWA funding	N/A	267	115	382
		• Nos of MOUs signed with UPs	N/A	267	115	382
		• Nos. of Unions where PNGOs FNGOs engaged in community mobilization	N/A	68	00	68
		• Nos. of Com. Dev. Forum(CDF) formed	N/A	380	98	478
2.	Improved access to sanitation facilities and its proper use achieved	• Nos. of sanitation schemes approved by HYSAWA Fund	None	None	None	None
		• Nos. of Population targeted through planned sanitation projects under HYSAWA	None	None	None	None
		• Nos. of Hardcore poor targeted through planned sanitation projects under HYSAWA	None	None	None	None
3.	Access to safe water source and safe water use increased	• Nos. of water supply schemes approved by HYSAWA Fund	None	1971	353	2324
		• Nos. of water supply schemes implemented/ completed	None	113	337	450
		• Nos. of Population targeted through planned/ approved WS schemes under	None	276,325	14,611	290, 936

		<p>HYSAWA</p> <ul style="list-style-type: none"> Nos. of Hardcore poor targeted through planned WS schemes projects under HYSAWA 	None	111,259	13,555	124,814
4.	Technical and management capacities of LGIs increased	<ul style="list-style-type: none"> Nos. of training courses supported by HYSAWA Fund Nos. of participants trained with support from HYSAWA FMO Nos. of technical support, M&E and supervision related visits to the UP by HYSAWA No. of test wells installed in the project areas (test-drilling) 	None	33	14	47
			None	1627	328	1955
				122	22	146
				None	None	None
5.	UPs Capacities developed to support communities to formulate schemes, appraise them and manage their implementation	<ul style="list-style-type: none"> Nos. of NGOs contracted/ engaged by UPs Nos. of Pvt. Contractors contracted for hardware activities 	None	68	42 (RFP issued for additional 127 Coastal UPs)	110
			None	04	24	28
6.	Technical management and facilitating capacities of DPHE and private sector developed	<ul style="list-style-type: none"> Nos. of Project Implementation manual finalized Nos. of training modules developed Nos. of Pvt. sector personnel trained Nos. of persons participated in experience sharing events 	None	02 (UP & PNGO)	0	02
			None	10 (LGSU)	0	10
			None	None	None	None
			None	05 workshops (about 500 participants)	1 District Workshop (about 60 participant)	06 workshops (about 560 participants)

