

MONTHLY OUTPUT BASED MONITORING REPORT

Name of the Project: **HYSAWA FMO**

Month: **November 2008**

Sl. no.	Outputs	Indicators	Baseline Status	Cumulative Progress up to last month	Progress in reporting month	Total Progress at the end of reporting month
1	Improved and sustainable hygiene behaviour/ practice achieved in the participating communities in the NW and Coastal Belt	• Nos. of UPs enlisted for HYSAWA funding	N/A	382	08	390
		• Nos of MOUs signed with UPs	N/A	382	08	390
		• Nos. of Unions where PNGOs FNGOs engaged in community mobilization	N/A	68	00	68
		• Nos. of Com. Dev. Forum(CDF) formed	N/A	478	164	642
2.	Improved access to sanitation facilities and its proper use achieved	• Nos. of sanitation schemes approved by HYSAWA Fund	None	None	20	20
		• Nos. of Population targeted through planned sanitation projects under HYSAWA	None	None	10773	10773
		• Nos. of Hardcore poor targeted through planned sanitation projects under HYSAWA	None	None	3717	3417
3.	Access to safe water source and safe water use increased	• Nos. of water supply schemes approved by HYSAWA Fund	None	2324	773	3097
		• Nos. of water supply schemes implemented/ completed	None	450	200	650
		• Nos. of Population targeted through planned/ approved WS schemes under	None	290,936	45,821	336, 757

		<p>HYSAWA</p> <ul style="list-style-type: none"> Nos. of Hardcore poor targeted through planned WS schemes projects under HYSAWA 	None	124,814	20,534	145,348
4.	Technical and management capacities of LGIs increased	<ul style="list-style-type: none"> Nos. of training courses supported by HYSAWA Fund Nos. of participants trained with support from HYSAWA FMO Nos. of technical support, M&E and supervision related visits to the UP by HYSAWA No. of test wells installed in the project areas (test-drilling) 	None	47	25	72
			None	1955	640	2595
				146	20	166
				None	None	None
5.	UPs Capacities developed to support communities to formulate schemes, appraise them and manage their implementation	<ul style="list-style-type: none"> Nos. of NGOs contracted/ engaged by UPs Nos. of Pvt. Contractors contracted for hardware activities 	None	110	00 (RFP issued for 127 Coastal UPs)	110
			None	28	15	43
6.	Technical management and facilitating capacities of DPHE and private sector developed	<ul style="list-style-type: none"> Nos. of Project Implementation manual finalized Nos. of training modules developed Nos. of Pvt. sector personnel trained Nos. of persons participated in experience sharing events 	None	02 (UP & PNGO)	0	02
			None	10 (LGSU)	0	10
			None	None	None	None
			None	06 workshops (about 700 participants)	None	06 workshops (about 700 participants)

