

## MONTHLY OUTPUT BASED MONITORING REPORT

Name of the Project: **HYSAWA FMO**

Month: **May 2010**

Sl. no.	Outputs	Indicators	Baseline Status	Cumulative Progress up to last month	Progress reporting Month	Total Progress at the end of reporting month
1	Improved and sustainable hygiene behaviour/ practice achieved in the participating communities in the NW and Coastal Belt	• Nos. of UPs enlisted for HYSAWA funding	N/A	437	98	535
		• Nos of MOUs signed with UPs	N/A	437	98	535
		• Nos. of Unions where FNGOs (Non Financial Agreement) engaged in community mobilization	N/A	68	0	68
		• Nos. of Com. Dev. Forum(CDF) formed	N/A	9,955	New-197, Cancel- 409	9,743
		• No. of participants in hygiene education session	N/A	20,02,000	0	20,02,000
2.	Improved access to sanitation facilities and its proper use achieved	• Nos. of sanitation schemes approved by HYSAWA Fund	None	654	New-15, Cancel-129	540
		• Nos. of Population targeted through planned sanitation projects under HYSAWA	None	2,62,599	New-15,994, Dropped-45,365	2,33,228
		• Nos. of Hardcore poor targeted through planned sanitation projects under HYSAWA	None	1,08,760	New-4,487, Dropped-20,061	93,186
		• Number of new hygienic household latrines constructed	222,399	4,94,951	19,624	5,14,575
3.	Access to safe water source and safe water use increased	• Nos. of water supply schemes approved by HYSAWA Fund	None	25,035	New-473,Cancel-2,025	23,483
		• Nos. of water supply schemes implemented/ completed	None	10,391	2,259	12,650

		<ul style="list-style-type: none"> <li>Nos. of Population targeted through planned/ approved WS schemes under HYSAWA</li> </ul>	<b>None</b>	<b>16,93,803</b>	<b>New-29,810,Dropped-1,40,379</b>	<b>15,83,234</b>
		<ul style="list-style-type: none"> <li>Nos. of Hardcore poor targeted through planned WS schemes projects under HYSAWA</li> </ul>	<b>None</b>	<b>7,10,870</b>	<b>New-13,134, Dropped-55,230</b>	<b>6,68,774</b>
4.	Technical and management capacities of LGIs increased	<ul style="list-style-type: none"> <li>Nos. of training courses supported by HYSAWA Fund</li> <li>Nos. of participants trained with support from HYSAWA FMO</li> <li>Nos. of technical support, M&amp;E and supervision related visits to the UP by HYSAWA</li> <li>No. of test wells installed in the project areas (test-drilling)</li> </ul>	<b>None</b>	<b>191</b>	<b>0</b>	<b>191</b>
			<b>None</b>	<b>5,565</b>	<b>0</b>	<b>5,565</b>
				<b>458</b>	<b>15</b>	<b>473</b>
				<b>3</b>	<b>3</b>	<b>6</b> <b>(3 successful)</b>
5.	UPs Capacities developed to support communities to formulate schemes, appraise them and manage their implementation	<ul style="list-style-type: none"> <li>Nos. of PNGOs contracted by UPs</li> <li>Nos. of Pvt. Contractors contracted for hardware activities</li> </ul>	<b>None</b>	<b>218</b>	<b>0</b>	<b>218</b>
			<b>None</b>	<b>285</b>	<b>10</b>	<b>295</b>
6.	Technical management and facilitating capacities of DPHE and private sector developed	<ul style="list-style-type: none"> <li>Nos. of Project Implementation manual finalized</li> <li>Nos. of training modules developed</li> <li>Nos. of Pvt. sector personnel trained</li> <li>Nos. of experience sharing events</li> </ul>	<b>None</b>	<b>02 (UP &amp; PNGO)</b>	<b>0</b>	<b>02</b>
			<b>None</b>	<b>10 (LGSU)</b>	<b>0</b>	<b>10</b>
			<b>None</b>	<b>None</b>	<b>None</b>	<b>None</b>
			<b>None</b>	<b>20</b>	<b>0</b>	<b>20</b>