

MONTHLY OUTPUT BASED MONITORING REPORT

Name of the Project: **HYSAWA FMO**

Month: **May 2009**

Sl. no.	Outputs	Indicators	Baseline Status	Cumulative Progress up to last month	Progress in reporting month	Total Progress at the end of reporting month
1	Improved and sustainable hygiene behaviour/ practice achieved in the participating communities in the NW and Coastal Belt	• Nos. of UPs enlisted for HYSAWA funding	N/A	390	0	390
		• Nos of MOUs signed with UPs	N/A	390	0	390
		• Nos. of Unions where FNGOs (Non Financial Agreement) engaged in community mobilization	N/A	68	0	68
		• Nos. of Com. Dev. Forum(CDF) formed	N/A	4177	594	4771
2.	Improved access to sanitation facilities and its proper use achieved	• Nos. of sanitation schemes approved by HYSAWA Fund	None	451	23	474
		• Nos. of Population targeted through planned sanitation projects under HYSAWA	None	178486	8076	186562
		• Nos. of Hardcore poor targeted through planned sanitation projects under HYSAWA	None	80826	1514	82340
3.	Access to safe water source and safe water use increased	• Nos. of water supply schemes approved by HYSAWA Fund	None	14098	1792	15890
		• Nos. of water supply schemes implemented/ completed	None	1822	319	2141
		• Nos. of Population targeted through planned/ approved WS schemes under	None	928421	86177	1014598

		<p>HYSAWA</p> <ul style="list-style-type: none"> Nos. of Hardcore poor targeted through planned WS schemes projects under HYSAWA 	None	434156	43554	477710
4.	Technical and management capacities of LGIs increased	<ul style="list-style-type: none"> Nos. of training courses supported by HYSAWA Fund Nos. of participants trained with support from HYSAWA FMO Nos. of technical support, M&E and supervision related visits to the UP by HYSAWA No. of test wells installed in the project areas (test-drilling) 	None	148	15	163
			None	4557	345	4902
				328	4	332
				None	None	None
5.	UPs Capacities developed to support communities to formulate schemes, appraise them and manage their implementation	<ul style="list-style-type: none"> Nos. of PNGOs contracted by UPs Nos. of Pvt. Contractors contracted for hardware activities 	None	218	3	221
			None	67	16	83
6.	Technical management and facilitating capacities of DPHE and private sector developed	<ul style="list-style-type: none"> Nos. of Project Implementation manual finalized Nos. of training modules developed Nos. of Pvt. sector personnel trained Nos. of experience sharing events 	None	02 (UP & PNGO)	0	02
			None	10 (LGSU)	0	10
			None	None	None	None
			None	18	1	19