

MONTHLY OUTPUT BASED MONITORING REPORT

Name of the Project: **HYSAWA FMO**

Month: **March 2010**

Sl. no.	Outputs	Indicators	Baseline Status	Cumulative Progress up to last month	Progress reporting Month	Total Progress at the end of reporting month
1	Improved and sustainable hygiene behaviour/ practice achieved in the participating communities in the NW and Coastal Belt	• Nos. of UPs enlisted for HYSAWA funding	N/A	390	0	390
		• Nos of MOUs signed with UPs	N/A	390	0	390
		• Nos. of Unions where FNGOs (Non Financial Agreement) engaged in community mobilization	N/A	68	0	68
		• Nos. of Com. Dev. Forum(CDF) formed	N/A	9,058	404	9,462
		• No. of participants in hygiene education session	N/A	19,96,000	0	19,96,000
2.	Improved access to sanitation facilities and its proper use achieved	• Nos. of sanitation schemes approved by HYSAWA Fund	None	616	16	632
		• Nos. of Population targeted through planned sanitation projects under HYSAWA	None	2,46,792	8,781	2,55,573
		• Nos. of Hardcore poor targeted through planned sanitation projects under HYSAWA	None	1,02,764	2,028	1,04,792
		• Number of new hygienic household latrines constructed	222,399	3,98,225	45,000	4,43,225
3.	Access to safe water source and safe water use increased	• Nos. of water supply schemes approved by HYSAWA Fund	None	23,028	1,296	24,324
		• Nos. of water supply schemes implemented/ completed	None	8,511	1,172	9,683

		<ul style="list-style-type: none"> Nos. of Population targeted through planned/ approved WS schemes under HYSAWA 	None	15,00,782	112,662	16,13,444
		<ul style="list-style-type: none"> Nos. of Hardcore poor targeted through planned WS schemes projects under HYSAWA 	None	6,52,082	32,745	684,827
4.	Technical and management capacities of LGIs increased	<ul style="list-style-type: none"> Nos. of training courses supported by HYSAWA Fund Nos. of participants trained with support from HYSAWA FMO Nos. of technical support, M&E and supervision related visits to the UP by HYSAWA No. of test wells installed in the project areas (test-drilling) 	None	191	0	191
			None	5,565	0	5,565
				418	20	438
				None	None	None
5.	UPs Capacities developed to support communities to formulate schemes, appraise them and manage their implementation	<ul style="list-style-type: none"> Nos. of PNGOs contracted by UPs Nos. of Pvt. Contractors contracted for hardware activities 	None	218	0	218
			None	397	40	437
6.	Technical management and facilitating capacities of DPHE and private sector developed	<ul style="list-style-type: none"> Nos. of Project Implementation manual finalized Nos. of training modules developed Nos. of Pvt. sector personnel trained Nos. of experience sharing events 	None	02 (UP & PNGO)	0	02
			None	10 (LGSU)	0	10
			None	None	None	None
			None	20	0	20