

## MONTHLY OUTPUT BASED MONITORING REPORT

Name of the Project: **HYSAWA FMO**

Month: **March 2009**

| Sl. no. | Outputs   | Indicators  | Baseline Status | Cumulative Progress up to last month | Progress in reporting month | Total Progress at the end of reporting month |
|---------|---|---|-----------------|--------------------------------------|-----------------------------|--|
| 1       | Improved and sustainable hygiene behaviour/ practice achieved in the participating communities in the NW and Coastal Belt | • Nos. of UPs enlisted for HYSAWA funding   | N/A             | 390                                  | 0                           | 390  |
|         |   | • Nos of MOUs signed with UPs   | N/A             | 390                                  | 0                           | 390  |
|         |   | • Nos. of Unions where <b>PNGOs</b> FNGOs engaged in community mobilization       | N/A             | 68                                   | 0                           | 68   |
|         |   | • Nos. of Com. Dev. Forum(CDF) formed   | N/A             | 1673                                 | 918                         | 2591   |
| 2.      | Improved access to sanitation facilities and its proper use achieved  | • Nos. of sanitation schemes approved by HYSAWA Fund                              | None            | 266                                  | 90                          | 356  |
|         |   | • Nos. of Population targeted through planned sanitation projects under HYSAWA    | None            | 97728                                | 34054                       | 131782                                       |
|         |   | • Nos. of Hardcore poor targeted through planned sanitation projects under HYSAWA | None            | 42745                                | 18232                       | 60977  |
| 3.      | Access to safe water source and safe water use increased  | • Nos. of water supply schemes approved by HYSAWA Fund                            | None            | 6237                                 | 3502                        | 9739   |
|         |   | • Nos. of water supply schemes implemented/ completed                             | None            | 1353                                 | 291                         | 1644   |
|         |   | • Nos. of Population targeted through planned/ approved WS schemes under          | None            | 566,430                              | 205713                      | 772143                                       |

|    |   |   |      |                |        |        |
|----|---|---|------|----------------|--------|--------|
|    |   | <p>HYSAWA</p> <ul style="list-style-type: none"> <li>Nos. of Hardcore poor targeted through planned WS schemes projects under HYSAWA</li> </ul>   | None | 250597         | 107311 | 357908 |
| 4. | Technical and management capacities of LGIs increased   | <ul style="list-style-type: none"> <li>Nos. of training courses supported by HYSAWA Fund</li> <li>Nos. of participants trained with support from HYSAWA FMO</li> <li>Nos. of technical support, M&amp;E and supervision related visits to the UP by HYSAWA</li> <li>No. of test wells installed in the project areas (test-drilling)</li> </ul> | None | 94             | 29     | 123    |
|    |   |   | None | 3225           | 707    | 3932   |
|    |   |   |      | 313            | 12     | 325    |
|    |   |   |      | None           | None   | None   |
| 5. | UPs Capacities developed to support communities to formulate schemes, appraise them and manage their implementation | <ul style="list-style-type: none"> <li>Nos. of NGOs contracted/ engaged by UPs</li> <li>Nos. of Pvt. Contractors contracted for hardware activities</li> </ul>  | None | 209            | 24     | 233    |
|    |   |   | None | 50             | 8      | 58     |
| 6. | Technical management and facilitating capacities of DPHE and private sector developed                               | <ul style="list-style-type: none"> <li>Nos. of Project Implementation manual finalized</li> <li>Nos. of training modules developed</li> <li>Nos. of Pvt. sector personnel trained</li> <li>Nos. of persons participated in experience sharing events</li> </ul>   | None | 02 (UP & PNGO) | 0      | 02     |
|    |   |   | None | 10 (LGSU)      | 0      | 10     |
|    |   |   | None | None           | None   | None   |
|    |   |   | None | 08             | 4      | 12     |