

MONTHLY OUTPUT BASED MONITORING REPORT

Name of the Project: HYSAWA FMO

Month: June 2010

Sl. no	Outputs	Indicators	End of project target	Progress until last month	Progress of this Month	Cumulative progress	% of progress
1	Improved and sustainable hygiene behaviour/ practice achieved in the participating communities in the NW and Coastal Belt	Nos. of UPs enlisted and MOU signed for HYSAWA funding	696	390	-	390	56% (Only 50 out of 350 UPs under NGOF could be enlisted)
		Nos. of Unions where FNGOs (Non Financial Agreement) engaged in community mobilization	N/A	68	-	68	N/A
		Nos. of Com. Dev. Forum(CDF) formed	N/A	8,834	204	9,038	
		No. of participants in hygiene education session	17,00,000	20,02,000	870	20,02,870	118%
2.	Improved access to sanitation facilities and its proper use achieved	Nos. of sanitation schemes approved by HYSAWA Fund	660	540	36	576	87%
		Nos. of sanitation schemes Completed	660	101	42	143	25% of the approved schemes
		Nos. of Population targeted through planned sanitation projects under HYSAWA	300,000	2,33,228	10,800	2,44,028	81%
		Nos. of Hardcore poor targeted through planned sanitation projects under HYSAWA	None	93,186	2510	95,696	39% of target population
		Number of new hygienic household latrines constructed	350,000 (Based on 1.7 million population target)	5,14,575	-46,853	4,67,722	133% (Adjusted through validation)

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3.	Access to safe water source and safe water use increased	Nos. of water supply schemes approved by HYSAWA Fund	23,915	23,483	326	23,809	99.5%
		Nos. of water supply schemes implemented/ completed	23,915	12,650	2,340	14,990	63%
		Nos. of Population targeted through planned/ approved WS schemes under HYSAWA	17,00,000	1,583,234	44,276	1,627,508	96%
		Nos. of Hardcore poor targeted through planned WS schemes projects under HYSAWA	N/A	6,68,774	4682	6,73,456	41% of the target population
4.	Technical and management capacities of LGIs increased	Nos. of training courses supported by HYSAWA Fund	N/A	191	-	191	
		Nos. of participants trained with support from HYSAWA FMO	9,000	5,565	-	5,565	62%
		Nos. of technical support, M&E and supervision related visits to the UP by HYSAWA	N/A	102	12	114	N/A
		No. of test wells installed in the project areas (test-drilling)	N/A	6	18	24	N/A
5.	UPs Capacities developed to support communities to formulate schemes, appraise them and manage their implementation	Nos. of PNGOs contracted by UPs	230	218	-	218	95%
		Nos. of Pvt. Contractors contracted for hardware activities	N/A	295	180	475	N/A