

MONTHLY OUTPUT BASED MONITORING REPORT

Name of the Project: **HYSAWA FMO**

Month: **July 2009**

| Sl. no. | Outputs | Indicators | Baseline Status | Cumulative Progress up to last month | Progress in reporting month | Total Progress at the end of reporting month |
|---------|---|--|-----------------|--------------------------------------|-----------------------------|--|
| 1 | Improved and sustainable hygiene behaviour/ practice achieved in the participating communities in the NW and Coastal Belt | • Nos. of UPs enlisted for HYSAWA funding | N/A | 390 | 0 | 390 |
| | | • Nos of MOUs signed with UPs | N/A | 390 | 0 | 390 |
| | | • Nos. of Unions where FNGOs (Non Financial Agreement) engaged in community mobilization | N/A | 68 | 0 | 68 |
| | | • Nos. of Com. Dev. Forum(CDF) formed | N/A | 5810 | 228 | 6038 |
| 2. | Improved access to sanitation facilities and its proper use achieved | • Nos. of sanitation schemes approved by HYSAWA Fund | None | 527 | 8 | 535 |
| | | • Nos. of Population targeted through planned sanitation projects under HYSAWA | None | 206988 | 2336 | 209324 |
| | | • Nos. of Hardcore poor targeted through planned sanitation projects under HYSAWA | None | 86928 | 0 | 86928 |
| 3. | Access to safe water source and safe water use increased | • Nos. of water supply schemes approved by HYSAWA Fund | None | 18693 | 554 | 19247 |
| | | • Nos. of water supply schemes implemented/ completed | None | 2663 | 188 | 2851 |
| | | • Nos. of Population targeted through planned/ approved WS schemes under | None | 1228736 | 41946 | 1270682 |

| | | | | | | |
|----|---|---|------|----------------|-------|--------|
| | | <p>HYSAWA</p> <ul style="list-style-type: none"> Nos. of Hardcore poor targeted through planned WS schemes projects under HYSAWA | None | 555104 | 12249 | 567353 |
| 4. | Technical and management capacities of LGIs increased | <ul style="list-style-type: none"> Nos. of training courses supported by HYSAWA Fund Nos. of participants trained with support from HYSAWA FMO Nos. of technical support, M&E and supervision related visits to the UP by HYSAWA No. of test wells installed in the project areas (test-drilling) | None | 173 | 10 | 183 |
| | | | None | 5155 | 250 | 5405 |
| | | | | 333 | 3 | 336 |
| | | | | None | None | None |
| 5. | UPs Capacities developed to support communities to formulate schemes, appraise them and manage their implementation | <ul style="list-style-type: none"> Nos. of PNGOs contracted by UPs Nos. of Pvt. Contractors contracted for hardware activities | None | 227 | 5 | 232 |
| | | | None | 132 | 17 | 149 |
| 6. | Technical management and facilitating capacities of DPHE and private sector developed | <ul style="list-style-type: none"> Nos. of Project Implementation manual finalized Nos. of training modules developed Nos. of Pvt. sector personnel trained Nos. of experience sharing events | None | 02 (UP & PNGO) | 0 | 02 |
| | | | None | 10 (LGSU) | 0 | 10 |
| | | | None | None | None | None |
| | | | None | 20 | 0 | 20 |