

MONTHLY OUTPUT BASED MONITORING REPORT

Name of the Project: **HYSAWA FMO**

Month: **July 2008**

Sl. no.	Outputs	Indicators	Baseline Status	Cumulative Progress up to last month	Reporting months' progress	Total Progress at the end of reporting month
1	Improved and sustainable hygiene behaviour/ practice achieved in the participating communities in the NW and Coastal Belt	• Nos. of UPs enlisted for HYSAWA funding	N/A	101	102	203
		• Nos of MOUs signed with UPs	N/A	101	102	203
		• Nos. of PNGOs FNGOs engaged in community mobilization	N/A	26	34	60
		• Nos. of Com. Dev. Forum(CDF) formed	N/A	79	130	209
2.	Improved access to sanitation facilities and its proper use achieved	• Nos. of sanitation schemes approved by HYSAWA Fund	None	None	None	None
		• Nos. of Population targeted through planned sanitation projects under HYSAWA	None	None	None	None
		• Nos. of Hardcore poor targeted through planned sanitation projects under HYSAWA	None	None	None	None
3.	Access to safe water source and safe water use increased	• Nos of water supply schemes approved by HYSAWA Fund	None	351	684	1035
		• Nos. of Population targeted through	None	71,220	75,461	146,681

		planned/ approved WS schemes under HYSAWA • Nos. of Hardcore poor targeted through planned WS schemes projects under HYSAWA	None	27,675	39,830	76,505
4.	Technical and management capacities of LGIs increased	• Nos. of training Courses supported by HYSAWA Fund • Nos. of participants trained with support from HYSAWA FMO • Nos. of technical support, M&E and supervision related visits to the UP by HYSAWA • No. of test wells installed in the project areas (test-drilling)	None None	03 73 30 None	09 222 20 None	12 295 50 None
5.	UPs Capacities developed to support communities to formulate schemes, appraise them and manage their implementation	• Nos. of NGOs contracted/ engaged by UPs • Nos. of Pvt. Contractors contracted for hardware activities	None None	25 RFPs issued None	70 RFPs issued (25 evaluated) 01	95 RFPs issued (25 evaluated) 01
6.	Technical management and facilitating capacities of DPHE and private sector developed	• Nos of Project Implementation manual finalized • Nos. of training modules developed • Nos. of Pvt. sector personnel trained • Nos. of persons participated in experience sharing events	None None None None	01 (UP) 10 (LGSU) None 3 district workshops	01 (PNGO) 03 (revised) None None	02 10 None 03