

MONTHLY OUTPUT BASED MONITORING REPORT

Name of the Project: **HYSAWA FMO**

Month: **December 2009**

Sl. no.	Outputs	Indicators	Baseline Status	Cumulative Progress up to last month	Progress reporting month	Total Progress at the end of reporting month
1	Improved and sustainable hygiene behaviour/ practice achieved in the participating communities in the NW and Coastal Belt	• Nos. of UPs enlisted for HYSAWA funding	N/A	390	0	390
		• Nos of MOUs signed with UPs	N/A	390	0	390
		• Nos. of Unions where FNGOs (Non Financial Agreement) engaged in community mobilization	N/A	68	0	68
		• Nos. of Com. Dev. Forum(CDF) formed	N/A	7,717	1,255	8,972
		• No. of participants in hygiene education session	N/A	669,574	1,326,426	1,996,000
2.	Improved access to sanitation facilities and its proper use achieved	• Nos. of sanitation schemes approved by HYSAWA Fund	None	585	5	590
		• Nos. of Population targeted through planned sanitation projects under HYSAWA	None	230,898	6,450	237,348
		• Nos. of Hardcore poor targeted through planned sanitation projects under HYSAWA	None	94,925	3,176	98,101
		• Number of new hygienic household latrines constructed	222,399	81,986	98,014	180,000
3.	Access to safe water source and safe water use increased	• Nos. of water supply schemes approved by HYSAWA Fund	None	22,108	217	22,325
		• Nos. of water supply schemes implemented/ completed	None	4,766	550	5,316

		<ul style="list-style-type: none"> Nos. of Population targeted through planned/ approved WS schemes under HYSAWA 	None	1,452,321	15,393	1,467,714
		<ul style="list-style-type: none"> Nos. of Hardcore poor targeted through planned WS schemes projects under HYSAWA 	None	631,645	5,661	637,306
4.	Technical and management capacities of LGIs increased	<ul style="list-style-type: none"> Nos. of training courses supported by HYSAWA Fund Nos. of participants trained with support from HYSAWA FMO Nos. of technical support, M&E and supervision related visits to the UP by HYSAWA No. of test wells installed in the project areas (test-drilling) 	None	191	0	191
			None	5,565	0	5,565
				353	10	363
				None	None	None
5.	UPs Capacities developed to support communities to formulate schemes, appraise them and manage their implementation	<ul style="list-style-type: none"> Nos. of PNGOs contracted by UPs Nos. of Pvt. Contractors contracted for hardware activities 	None	232	0	232
			None	222	20	242
6.	Technical management and facilitating capacities of DPHE and private sector developed	<ul style="list-style-type: none"> Nos. of Project Implementation manual finalized Nos. of training modules developed Nos. of Pvt. sector personnel trained Nos. of experience sharing events 	None	02 (UP & PNGO)	0	02
			None	10 (LGSU)	0	10
			None	None	None	None
			None	20	0	20