

MONTHLY OUTPUT BASED MONITORING REPORT

Name of the Project: **HYSAWA FMO**

Month: **December 2008**

Sl. no.	Outputs	Indicators	Baseline Status	Cumulative Progress up to last month	Progress in reporting month	Total Progress at the end of reporting month
1	Improved and sustainable hygiene behaviour/ practice achieved in the participating communities in the NW and Coastal Belt	• Nos. of UPs enlisted for HYSAWA funding	N/A	390	0	390
		• Nos of MOUs signed with UPs	N/A	390	0	390
		• Nos. of Unions where PNGOs FNGOs engaged in community mobilization	N/A	68	00	68
		• Nos. of Com. Dev. Forum(CDF) formed	N/A	642	233	875
2.	Improved access to sanitation facilities and its proper use achieved	• Nos. of sanitation schemes approved by HYSAWA Fund	None	20	40	60
		• Nos. of Population targeted through planned sanitation projects under HYSAWA	None	10,773	21,546	32,319
		• Nos. of Hardcore poor targeted through planned sanitation projects under HYSAWA	None	3,417	6,834	10,251
3.	Access to safe water source and safe water use increased	• Nos. of water supply schemes approved by HYSAWA Fund	None	3,097	1,002	4,099
		• Nos. of water supply schemes implemented/ completed	None	650	200	850
		• Nos. of Population targeted through planned/ approved WS schemes under	None	336,757	105,600	442,357

		<p>HYSAWA</p> <ul style="list-style-type: none"> Nos. of Hardcore poor targeted through planned WS schemes projects under HYSAWA 	None	145,348	35,329	180,677
4.	Technical and management capacities of LGIs increased	<ul style="list-style-type: none"> Nos. of training courses supported by HYSAWA Fund Nos. of participants trained with support from HYSAWA FMO Nos. of technical support, M&E and supervision related visits to the UP by HYSAWA No. of test wells installed in the project areas (test-drilling) 	None	72	7	79
			None	2,595	196	2,791
				166	127	293
				None	None	None
5.	UPs Capacities developed to support communities to formulate schemes, appraise them and manage their implementation	<ul style="list-style-type: none"> Nos. of NGOs contracted/ engaged by UPs Nos. of Pvt. Contractors contracted for hardware activities 	None	110	127 RFP Evaluations completed	110 (127 under process)
			None	43	10	53
6.	Technical management and facilitating capacities of DPHE and private sector developed	<ul style="list-style-type: none"> Nos. of Project Implementation manual finalized Nos. of training modules developed Nos. of Pvt. sector personnel trained Nos. of persons participated in experience sharing events 	None	02 (UP & PNGO)	0	02
			None	10 (LGSU)	0	10
			None	None	None	None
			None	06 workshops (about 700 participants)	None	06 workshops (about 700 participants)

