

## MONTHLY OUTPUT BASED MONITORING REPORT

Name of the Project: **HYSAWA FMO**

Month: **Aug 2009**

Sl. no.	Outputs	Indicators	Baseline Status	Cumulative Progress up to last month	Progress in reporting month	Total Progress at the end of reporting month
1	Improved and sustainable hygiene behaviour/ practice achieved in the participating communities in the NW and Coastal Belt	• Nos. of UPs enlisted for HYSAWA funding	N/A	390	0	390
		• Nos of MOUs signed with UPs	N/A	390	0	390
		• Nos. of Unions where FNGOs (Non Financial Agreement) engaged in community mobilization	N/A	68	0	68
		• Nos. of Com. Dev. Forum(CDF) formed	N/A	6,038	891	6,929
2.	Improved access to sanitation facilities and its proper use achieved	• Nos. of sanitation schemes approved by HYSAWA Fund	None	535	40	575
		• Nos. of Population targeted through planned sanitation projects under HYSAWA	None	209,324	18,071	227,395
		• Nos. of Hardcore poor targeted through planned sanitation projects under HYSAWA	None	86,928	7,481	94,409
3.	Access to safe water source and safe water use increased	• Nos. of water supply schemes approved by HYSAWA Fund	None	19,247	1,725	20,972
		• Nos. of water supply schemes implemented/ completed	None	2,851	534	3,385
		• Nos. of Population targeted through planned/ approved WS schemes under	None	1,270,682	109,260	1,379,942

		<p>HYSAWA</p> <ul style="list-style-type: none"> <li>Nos. of Hardcore poor targeted through planned WS schemes projects under HYSAWA</li> </ul>	None	567,353	44,224	611,577
4.	Technical and management capacities of LGIs increased	<ul style="list-style-type: none"> <li>Nos. of training courses supported by HYSAWA Fund</li> <li>Nos. of participants trained with support from HYSAWA FMO</li> <li>Nos. of technical support, M&amp;E and supervision related visits to the UP by HYSAWA</li> <li>No. of test wells installed in the project areas (test-drilling)</li> </ul>	None	183	8	191
			None	5,405	160	5,565
				336	10	346
				None	None	None
5.	UPs Capacities developed to support communities to formulate schemes, appraise them and manage their implementation	<ul style="list-style-type: none"> <li>Nos. of PNGOs contracted by UPs</li> <li>Nos. of Pvt. Contractors contracted for hardware activities</li> </ul>	None	232	0	232
			None	149	12	161
6.	Technical management and facilitating capacities of DPHE and private sector developed	<ul style="list-style-type: none"> <li>Nos. of Project Implementation manual finalized</li> <li>Nos. of training modules developed</li> <li>Nos. of Pvt. sector personnel trained</li> <li>Nos. of experience sharing events</li> </ul>	None	02 (UP & PNGO)	0	02
			None	10 (LGSU)	0	10
			None	None	None	None
			None	20	0	20