

MONTHLY OUTPUT BASED MONITORING REPORT

Name of the Project: **HYSAWA FMO**

Month: **August 2008**

Sl. no.	Outputs	Indicators	Baseline Status	Cumulative Progress up to last month	Reporting months' progress	Total Progress at the end of reporting month
1	Improved and sustainable hygiene behaviour/ practice achieved in the participating communities in the NW and Coastal Belt	• Nos. of UPs enlisted for HYSAWA funding	N/A	203	81	284
		• Nos of MOUs signed with UPs	N/A	203	81	284
		• Nos. of PNGOs FNGOs engaged in community mobilization	N/A	60	13	73
		• Nos. of Com. Dev. Forum(CDF) formed	N/A	209	26	235
2.	Improved access to sanitation facilities and its proper use achieved	• Nos. of sanitation schemes approved by HYSAWA Fund	None	None	None	None
		• Nos. of Population targeted through planned sanitation projects under HYSAWA	None	None	None	None
		• Nos. of Hardcore poor targeted through planned sanitation projects under HYSAWA	None	None	None	None
3.	Access to safe water source and safe water use increased	• Nos of water supply schemes approved by HYSAWA Fund	None	1035	91	1126
		• Nos. of Population targeted through	None	146,681	37,504	184,185

		<p>planned/ approved WS schemes under HYSAWA</p> <ul style="list-style-type: none"> Nos. of Hardcore poor targeted through planned WS schemes projects under HYSAWA 	None	76,505	1850	78,355
4.	Technical and management capacities of LGIs increased	<ul style="list-style-type: none"> Nos. of training Courses supported by HYSAWA Fund Nos. of participants trained with support from HYSAWA FMO Nos. of technical support, M&E and supervision related visits to the UP by HYSAWA No. of test wells installed in the project areas (test-drilling) 	None	12	7	19
			None	295	304	599
				50	34	84
				None	None	None
5.	UPs Capacities developed to support communities to formulate schemes, appraise them and manage their implementation	<ul style="list-style-type: none"> Nos. of NGOs contracted/ engaged by UPs Nos. of Pvt. Contractors contracted for hardware activities 	None	95 RFPs issued (25 Evaluated)	32 RFP's evaluated	95 RFPs issued (57 evaluated)
			None	None	01	01
6.	Technical management and facilitating capacities of DPHE and private sector developed	<ul style="list-style-type: none"> Nos of Project Implementation manual finalized Nos. of training modules developed Nos. of Pvt. sector personnel trained Nos. of persons participated in experience sharing events 	None	01 (UP)	01 (PNGO)	02
			None	10 (LGSU)	03 (revised)	10
			None	None	None	None
			None	3 district workshops	1 District Workshop	04